

SCHOOL LEVEL DETAIL

Cortez High School

070505204

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	5,219,951	1,186,237	6,406,188
UNRESTRICTED CAP OUTLAY	4,541	11,448	15,989
SOFT CAPITAL OUTLAY	126,781	78,554	205,335
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	54,900	11,297	66,197
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	41,700	29,712	71,412
SCHOOL PLANT	0	11,939	11,939
FEDERAL PROJECTS	499,607	59,871	559,478
STATE PROJECTS	24,010	766	24,776
FOOD SERVICES	211,896	2,774	214,670
OTHER	358,785	22,911	381,696
TOTAL	6,542,171	1,415,509	7,957,680
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	1,042,164	464,500	1,506,664
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,027.483	
1998 - 1999 TOTAL		1,030.468	
1999 - 2000 TOTAL		1,066.008	
FALL 1999 ENROLLMENT		1,110	

ESTIMATED		
SCHOOL REVENUE	8,932,156	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	4	266.50
CLASSROOM STAFF	70	15.19
OTHER	42	25.32
TOTAL STAFF	116	9.17
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		145
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		37
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		14
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported

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